COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.:</u> 2455-01 <u>Bill No.:</u> HB 1082

Subject: Licenses - Motor Vehicle; Motor Vehicles; Revenue Department

Type: Original Date: April 6, 2009

Bill Summary: Establishes a special license plate for members of the Missouri Stream

Team

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2010	FY 2011	FY 2012	
General Revenue	(Unknown - Less than \$100,000)	(Unknown - Less than \$100,000)	(Unknown - Less than \$100,000)	
Total Estimated Net Effect on General Revenue Fund	(Unknown - Less than \$100,000)	(Unknown - Less than \$100,000)	(Unknown - Less than \$100,000)	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2010	FY 2011	FY 2012	
Highway Fund	Unknown - Less than \$100,000	Unknown - Less than \$100,000	Unknown - Less than \$100,000	
Total Estimated Net Effect on <u>Other</u> State Funds	Unknown - Less than \$100,000	Unknown - Less than \$100,000	Unknown - Less than \$100,000	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

L.R. No. 2455-01 Bill No. HB 1082 Page 2 of 5 April 6, 2009

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2010	FY 2011	FY 2012	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2010	FY 2011	FY 2012	
Total Estimated Net Effect on FTE	0	0	0	

- □ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- □ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2010	FY 2011	FY 2012	
Local Government	Unknown - Less than \$100,000	Unknown - Less than \$100,000	Unknown - Less than \$100,000	

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Corrections - Missouri Vocational Enterprises** state this proposal will have no fiscal impact on their agency.

Officials from the **Department of Conservation** state this proposal would appear to have no fiscal impact on MDC Funds.

Officials from the **Department of Revenue (DOR)** state that the number of eligible applicants is unknown. However, for each 100 specialty plate applications received, there will be an increase in revenue each year from the \$15 specialty plate fee of \$1,500 that would be distributed 75% to highway fund, 15% to cities, and 10% to counties. DOR will need to revise procedures, update the TRIPS plate table, and request funding in the amount of \$1,500 for every 100 specialty applications received for application, plate set-up, postage, envelope, notification, and plate costs.

FISCAL IMPACT - State Government	FY 2010	FY 2011	FY 2012
	(10 Mo.)		
GENERAL REVENUE			

<u>Cost</u> - Department of Revenue -

Processing costs for specialty plates

Unknown - Less Unknown - Less Unknown - Less than (\$100,000) than (\$100,000)

ESTIMATED NET EFFECT ON

GENERAL REVENUE

Unknown - Unknown - Unknown - Unknown - Less than (\$100,000) (\$100,000) (\$100,000)

L.R. No. 2455-01 Bill No. HB 1082 Page 4 of 5 April 6, 2009

FISCAL IMPACT - State Government HIGHWAY FUND	FY 2010 (10 Mo.)	FY 2011	FY 2012
HIGHWAY FUND			
<u>Income</u> - Specialty Plate Fees	Unknown - Less	Unknown - Less	Unknown - Less
	than \$100,000	than \$100,000	than \$100,000
ESTIMATED NET EFFECT ON HIGHWAY FUND	<u>Unknown -</u>	<u>Unknown -</u>	<u>Unknown -</u>
	<u>Less than</u>	<u>Less than</u>	<u>Less than</u>
	<u>\$100,000</u>	<u>\$100,000</u>	<u>\$100,000</u>
FISCAL IMPACT - Local Government LOCAL POLITICAL SUBDIVISIONS	FY 2010 (10 Mo.)	FY 2011	FY 2012
<u>Income</u> - Counties - Specialty plate fees	Unknown - Less	Unknown - Less	Unknown - Less
	than \$100,000	than \$100,000	than \$100,000
<u>Income</u> - Cities - Specialty plate fees	Unknown - Less	Unknown - Less	Unknown - Less
	than \$100,000	than \$100,000	than \$100,000
ESTIMATED NET EFFECT ON LOCAL POLITICAL SUBDIVISIONS	<u>Unknown -</u>	<u>Unknown -</u>	<u>Unknown -</u>
	<u>Less than</u>	<u>Less than</u>	<u>Less than</u>
	<u>\$100,000</u>	<u>\$100,000</u>	<u>\$100,000</u>

FISCAL IMPACT - Small Business

The Missouri Stream Team could see a positive fiscal impact from contributions to the Federation after the initial \$5,000 application fee for the special license plate.

FISCAL DESCRIPTION

This proposed legislation allows for a special license plate for members of the Missouri Stream Team.

To obtain the plate, a person must submit an application to the Director of the Department of Revenue accompanied by an emblem-use authorization statement along with an additional \$15

LMD:LR:OD (12/02)

L.R. No. 2455-01 Bill No. HB 1082 Page 5 of 5 April 6, 2009

FISCAL DESCRIPTION (continued)

fee. Any person who was previously issued a Missouri Stream Team plate and who does not provide an emblem-use authorization statement at a subsequent time of registration will be issued a new plate which does not bear the Missouri Stream Team's emblem.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Conservation
Department of Corrections
Missouri Vocational Enterprises

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Director April 6, 2009